

ANNUAL WORK PLAN-01 January 2022-31 December 2022

EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<i>Output I: Enhanced institutional capacity for the adoption of code of ethics by the Court of Cassation</i>	Printing and publishing of various booklets	x	x	x	x	UNDP/CoC	CoC	Printing and Publishing	7.261,34
<i>Output II: Required policies and implementation measures for strengthened transparency in judicial processes</i>	Preparation of the Resource Guide/Evaluation Framework for the Istanbul Declaration on Transparency in the Judicial Process and the Measures for the Effective Implementation of the Istanbul Declaration	x	x	x	x	UNDP/CoC	CoC	International Consultants	41.001,23
	Training, events, workshops and travel			x	x	UNDP/CoC		Travel, events	15.649,30
<i>Output III- Raised public awareness and trust on the functioning of Court of Cassation</i>	Development of visibility materials on the functioning of CoC	x	x	x	x	UNDP/CoC	CoC	Audio Visual Productions	5.000,00
<i>General Management Services & Support Cost</i>	Overheads: General Management Services	x	x	x	x	UNDP	CoC		2.131,30
TOTAL									71.043,17

Louisa Vinton

Resident Representative

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Dr. Mustafa SALDIRIM
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