

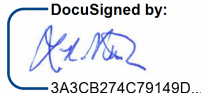
## ANNUAL WORK PLAN-01 January 2022-31 December 2022

| EXPECTED RESULTS  | PLANNED ACTIVITIES  | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | PLANNED BUDGET |                           |                  |
|---|---|-----------|----|----|----|-------------------|----------------|---------------------------|------------------|
|   |   | Q1        | Q2 | Q3 | Q4 |                   | Funding Source | Budget Description        | Amount (USD)     |
| <i>Output I: Enhanced institutional capacity for the adoption of code of ethics by the Court of Cassation</i>       | Printing and publishing of various booklets   | x         | x  | x  | x  | UNDP/CoC          | CoC            | Printing and Publishing   | 7.261,34         |
| <i>Output II: Required policies and implementation measures for strengthened transparency in judicial processes</i> | Preparation of the Resource Guide/Evaluation Framework for the Istanbul Declaration on Transparency in the Judicial Process and the Measures for the Effective Implementation of the Istanbul Declaration | x         | x  | x  | x  | UNDP/CoC          | CoC            | International Consultants | 41.001,23        |
|   | Training, events, workshops and travel  |           |    | x  | x  | UNDP/CoC          |                | Travel, events            | 15.649,30        |
| <i>Output III- Raised public awareness and trust on the functioning of Court of Cassation</i>                       | Development of visibility materials on the functioning of CoC   | x         | x  | x  | x  | UNDP/CoC          | CoC            | Audio Visual Productions  | 5.000,00         |
| <i>General Management Services &amp; Support Cost</i>   | Overheads: General Management Services  | x         | x  | x  | x  | UNDP              | CoC            |                           | 2.131,30         |
| <b>TOTAL</b>  |   |           |    |    |    |                   |                |                           | <b>71.043,17</b> |

Louisa Vinton

Resident Representative

DocuSigned by:



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**Dr. Mustafa SALDIRIM**  
Hakim  
Genel Sekreter Yardimcisi

